HB2 (Act 22) of the 2011 R.S. (Orleans)

P = Priority SBC = State Bond Commission Means of Financina Explanation included at end of report IEB = Interim Emergency Board

P1 Cash Line P5 Non-Cash **TOTAL Cash and** P1 Cash Lines of **P2 Cash Lines** of Credit P2 moved to Lines of Credit Other Means of Agency Name Agency # BDS# **Project Title** Parish P1 Credit Approved Rescission P2 of Credit Р3 P5 to P1 Reauth P5 New P5 Total P5 **Project Total** P5 bv IEB Approved by Financing including by SBC Approved by Approved SBC SBC 1223 New Orleans State Office 01-107 Orleans 1,460,000 1,460,000 1,460,000 1,460,000 Division of dministration Facility 01-109 Office of Coastal 1792 Westbank Hurricane Protection Jefferson, 5,095,000 5,095,000 5,095,000 Project, Planning, Construction, Orleans, Protection and Right of Way and Utilities Restoration Plaguemines (\$199,000,000 Federal Match and \$52,800,000 Local Match) 01-112 Department of 1796 Jackson Barracks Infrastructure, Orleans 2,200,000 2,200,000 2,200,000 Military Affairs Rehabilitation and Construction, Historic District Phase 2 01-124 Louisiana Stadium & 1243 Professional Sports Facilities, 17,500,000 17,500,000 17,500,000 Planning and Construction and Orleans Exposition District Lease Hold Improvements 1270 Environmental, Market, and 05-252 Office of Business 1,400,000 1,400,000 1,400,000 Business Analysis and Planning Assumption, East Baton Rouge, Jefferson, Livingston, Orleans, St. Bernard, St. Charles, St. James, St. John The Baptist 1272 Wet-Lab Business Incubators, Office of Business Caddo, East 24,725,000 24,725,000 6,000,000 7,740,000 7,740,000 32,465,000 7,740,000 Planning and Construction Baton Rouge, Orleans 05-252 Office of Business 1273 Louisiana Gene Therapy Caddo, Orleans 2,275,000 2,275,000 2,275,000 Research Consortium, Inc., St. Tammany Renovation, Equipment, Planning and Construction 05-252 Office of Business 1274 Dock Improvements, Office Calcasieu Fast 17,850,000 17,850,000 17,850,000 Development Space, and Housing Project, Baton Rouge, Planning and Construction Iberia, Jeffesron, (\$29,850,000 In-Kind Local Lafourche, Orleans, St. Charles, St. James, St. John the Baptist, St. Mary, Terrebonne, West Baton Rouge 1276 Aerospace Manufacturing Office of Business 20,000,000 20,000,000 20,000,000 Infrastructure Development 05-252 Office of Business 1277 Louisiana Gene Therapy Orleans 700,000 700,000 700,000 Research Consortium, Inc., Multi-Development Photon Microscope for LSUHSC-New Orleans 05-252 LED - Office of 1280 Louisiana Cancer Research 49,000,000 49,000,000 15,000,000 15,000,000 15,000,000 64,000,000 Business Center in New Orleans. Planning, Construction, and Development Equipment 05-252 1281 Cold Storage Processing Facility Orleans Office of Business 150,000 150,000 150,000 Development 06-263 Office of State 405 Construction of Civil Rights 500.000 500.000 400.000 400.000 400.000 900.000 Museum, Planning and Museum Construction 408 Old U. S. Mint Museum Exhibit Orleans 06-263 Office of State 600,000 600,000 300,000 3,400,000 3,400,000 3,400,000 4,000,000

Last updated date: 6-30-12

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Agency #	SBC = State Bond Agency Name		Project Title	P = Priority Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by	P2 moved to P5 by IEB	t end of report	P2 Cash Lines of Credit Approved SBC	P3	Emergency Bo	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash Lines of Credit Approved by SBC	TOTAL Cash and Other Means of Financing including NRP	Project Total
06-263	Office of State Museum	519	Presbytere ADA and Safety Upgrades, Planning and	Orleans	-	-	SBC		-				-	-	-	-	-	-	-
06-A20	New Orleans City Park	207	Construction Splash Park, Planning and Construction	Orleans	-	-			500,000	500,000			-	-	4,500,000	4,500,000	4,500,000	-	5,000,000
06-A20	New Orleans City Park		City Park Golf Complex Improvements, Planning and Construction	Orleans	6,600,000	6,600,000							-	3,300,000	-	3,300,000	3,300,000	-	9,900,000
06-A20	New Orleans City Park	1343	Improvements to Amusement Area at New Orleans City Park	Orleans	2,000,000	2,000,000							1,800,000	-	-	-	-	-	2,000,000
07-270	DOTD - Administration	1552	Peters Road On and Off Ramps Phase 1	Jefferson, Orleans	300,000	300,000							-	-	-	-	-	-	300,000
07-274	DOTD - Public Improvements		Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson,	905,000	905,000							-	-	-	-	-	-	905,000
07-276	DOTD - Eng. And Operations	778	CCCD Miscellaneous Bridge Repairs	Jefferson, Orleans, St. Bernard														2,000,000	2,000,000
07-276	ENGINEERING AND OPERATIONS	1195	CCCD Bridge Projects Subject to the Provisions of R.S. 47:820.5															5,000,000	5,000,000
08-420	Public Safety - Office of Motor Vehicles		Parking and Utility Tie-In for OMV Veteran's, Planning and Construction	Orleans	-	-			660,000	660,000			-	-	-	-	-	-	660,000
09-304	Metropolitan Human Service District	918		Orleans	2,040,000	2,040,000							-	-	-	-	-	-	2,040,000
09-304	Metropolitan Human Service District		New Mental Health Clinic for New Orleans Behavior, Social, and Medical Support Detox Clinic, Planning and Construction	Orleans	2,415,000	2,415,000							-	-	-	-	-	-	2,415,000
09-330	Office of Mental Health	1355	Regional Pharmacies Emergency Power and Backup HVAC Units to Protect Drug Supplies, Planning and Construction	y Orleans	1,100,000	1,100,000							-	-	-	-	-	-	1,100,000
19-603	University of New Orleans		Library Fourth Floor Completion Information Resource Center	Orleans	560,000	560,000							-	-	-	-	-	-	560,000
19-603	University of New Orleans		Human Performance Center Renovations for Fine Arts, Planning and Construction	Orleans	-	-			500,000	500,000			-	-	5,600,000	5,600,000	5,600,000	-	6,100,000
19-604N	LSU Health Sciences Center New Orleans	151	Cooling Tower and Ancillary Equipment	Orleans														610,000	610,000
19-604N	LSU Health Sciences Center New Orleans		Human Development Center, Planning and Construction	Orleans	10,095,000	10,095,000							-	-	-	-	-	-	10,095,000
19-610	LSU - Health Sciences Center Health Care Services Division		University Medical Center in New Orleans	Orleans	160,000,000	160,000,000							30,000,000	65,500,000	-	65,500,000	65,500,000	-	225,500,000
19-615	Southern University Board of Supervisors	3	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Caddo, East Baton Rouge, Orleans	750,000	750,000			100,000	100,000			-	-	-	-	-	-	850,000
19-617	Southern University New Orleans	1432	Replace Chilled Water and High Temperature Water Lines	Orleans	150,000	150,000							-	-	-	-	-	-	150,000

Blue high			vith IEB Priority Change	D - Dula ultur		Manua of Fina					IFD - late size								
	SBC = State Bor	na Comr	nission	P = Priority		Means of Fina		tion included d	t end of report		IEB = Interim	Emergency Bo	oara						
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	Р3	Р4	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash Lines of Credit Approved by SBC	TOTAL Cash and Other Means of Financing including NRP	Project Total
19-617	Southern University New Orleans	1819	College of Business and Social Work Building, Renovation/ Demolition/ Construction, Planning and Construction	Orleans	205,000	205,000							-	5,080,000	-	5,080,000	5,080,000	-	5,285,000
19-641	Delgado Communit College	y 1470	Facilities Improvement for Economic Development, Planning and Construction	Orleans	20,000	20,000			20,000	20,000			-	-	-	-	-	-	40,000
19-641	Delgado Communit College	y 1471	Nursing/Allied Health Facility, Planning and Feasibility Study	Orleans	200,000	200,000							-	-	-	-	-	-	200,000
36-L10	Orleans Levee District	622	Southeast Louisiana Flood Protection Authority - East for Bayou St. John, Maintenance and Improvements, Perimeter Elevation, Hydrology Study, Planning and Construction	Orleans	250,000	250,000							-	-	-	-	-	-	250,000
36-P17	Port of New Orlean	s 1290	Cruise Ship Terminal, Planning and Construction	Orleans	1,500,000	1,500,000							-	6,000,000	-	6,000,000	6,000,000	-	7,500,000
50-ML3	New Orleans	226	St. Anthony Avenue Walking Path	Orleans	125,000	125,000							-	-	-	-	-	-	125,000
50-ML3	New Orleans	227	Behrman Park Improvements - New Soccer Facility, Planning and Construction, Master Planning	Orleans	9,500,000	9,500,000							-	2,500,000	-	2,500,000	2,500,000	-	12,000,000
50-ML3	New Orleans	378	Eastern New Orleans Hospital, Planning, Design, and Construction	Orleans					3,130,000	3,130,000					5,000,000	5,000,000	5,000,000	-	8,130,000
50-ML3	New Orleans	1636	Construction of Opelousas Street Extension from Behrman Avenue to Obannon Street and Construction of Patterson Drive Extension from Hendee Street to Obannon Street, Planning and Construction		3,325,000	3,325,000							-	-	-	-	-	-	3,325,000
50-ML3	New Orleans	1771	Norman Playground Basketball Gym, Planning and Construction		1,980,000	1,980,000							-	1,000,000	-	1,000,000	1,000,000	-	2,980,000
50-ML3	New Orleans	1772	Holiday Drive Roadway Construction (Gen. MacArthur to Behrman)	Orleans	1,300,000	1,300,000							-	-	-	-	-	-	1,300,000
50-ML3	New Orleans	1773	New Multi-Department Facility, Planning and Construction	Orleans	200,000	200,000							-	-	-	-	-	-	200,000
50-ML3	New Orleans	1809	Treme Center Improvements, Planning and Construction	Orleans	200,000	200,000							-	-	-	-	-	-	200,000
50-ML3	New Orleans	1810	Rosenwald Community Center, Planning and Construction	Orleans	400,000	400,000							-	-	-	-	-	-	400,000
50-N03	The Audubon Institute	1051	Audubon 2020 Exhibits (50% Local Match)	Orleans	2,500,000	2,500,000							-	2,000,000	5,000,000	7,000,000	7,000,000	-	9,500,000
50-N03	The Audubon Institute	1686	Audubon 2000 Renovations, Planning and Construction (\$25,300,000 Local Match)	Orleans	11,000,000	11,000,000							-	-	-	-	-	-	11,000,000
50-N12	Louisiana Children's Museum	426	Louisiana Children's Museum Early Learning Village, Planning and Design	Orleans	800,000	800,000							-	-	-	-	-	-	800,000
50-N20	New Orleans City Park	1683	New Tennis Center Improvements, Planning and Construction	Orleans	3,765,000	3,765,000							-	-	-	-	-	-	3,765,000
50-N38	New Orleans Regional Business Park	1682	Multi-Purpose Athletic Complex Planning and Construction	, Orleans	100,000	100,000							-	-	-	-	-	-	100,000

•	SBC = State Bon	d Comn		P = Priority		Means of Fina	ncing Explana	tion included a	t end of report		IEB = Interim	Emergency Bo	ard						
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	Р3	P4	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash Lines of Credit Approved by SBC	TOTAL Cash and Other Means of Financing including NRP	Project Total
50-N51	The Jazz and Heritage Foundation		Jazz and Heritage Center Renovation and Addition, Planning and Construction	Orleans					290,000									-	290,000
50-N70	Regional Transit Authority	1679	Airport to CBD Regional Rail Line (\$5,000,000 Local and \$10,000,000 Federal Match)	Orleans	500,000	500,000							-	4,500,000	-	4,500,000	4,500,000	-	5,000,000
50-N74	National World War II Museum	1677	National D-Day Museum Expansion, Design, Planning, Acquisition, and Construction (\$2,000,000 Federal/ Local Match)	Orleans	26,540,000	26,540,000							-	-	-	-	-	-	26,540,000
50-N98	Kingsley House	1673	Kingsley House Renovations, New Construction, and Major Repairs	Orleans	375,000	375,000			15,000	15,000			-	1,000,000	-	1,000,000	1,000,000	-	1,390,000
50-NAJ	Efforts of Grace, Inc.	1668	Ashe Too, Planning and Construction	Orleans	910,000	910,000							-	-	-	-	-	-	910,000
50-NBB	Blind in New Orleans		Economic Development Project, Planning and Construction	Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. Tammany, Terrebonne, Washington	1,100,000	1,100,000							-	-	-	-	-	-	1,100,000
50-NBT	District 2 Enhancement Corporation	1099	New Orleans East Walking and Bike Trail, Planning and Construction	Orleans	45,000	45,000							-	-	-	-	-	-	45,000
50-NBT	District 2 Enhancement Corporation	1101	St. Claude Community Development and Beautification Project, Planning and Construction	Orleans	35,000	35,000							-	-	-	-	-	-	35,000
50-NCY	Reconcile New Orleans, Inc.		Reconcile New Orleans, Renovation and Expansion Project, Central City New Orleans, Planning and Construction	Orleans	625,000	625,000							-	-	-	-	-	-	625,000
50-NDP	Greater Urban League of New Orleans	1650		Orleans	200,000	200,000							-	-	-	-	-	-	200,000
50-NDX	New Orleans Council on Aging		Office and Senior Community Center, Planning, Land Acquisition, and Construction	Orleans					215,000	125,000								-	215,000
50-NFQ	Algiers Development District	1637	New Westbank YMCA	Jefferson, Orleans	2,565,000	2,565,000							-	1,300,000	-	1,300,000	1,300,000	-	3,865,000
50-NG8	Treme Community Education Program	1629	Leverette Senior House, Planning and Construction	Orleans	295,000	295,000							-	-	-	-	-	-	295,000
50-NG8	Treme Community Education Program		Program Operations, Planning, Acquisitions, Renovations and/or Construction	Orleans	165,000	165,000							-	-	-	-	-	-	165,000
50-NGF	Family Center of Life, Inc.		Family Center of Hope Community Center in New Orleans, Planning and Construction (\$600,000 Local Match)	Orleans	100,000	100,000			15,000				-	-	-	-	-	-	115,000
50-NHF	New Orleans Neighborhood Development	1618		Orleans	350,000	350,000							-	230,000	-	230,000	230,000	-	580,000
50-NHM	Trinity Christian Community		Carrollton Community Center Renovations, Land Acquisition, Site Work, Planning and Construction	Orleans	900,000	900,000			85,000	85,000			-	400,000	-	400,000	400,000	-	1,385,000

	SBC = State Bond	d Commission	P = Priority		Means of Fina	ncing Explanat	ion included a	t end of report	li I	EB = Interim	Emergency Bo	ard						
Agency #	Agency Name	BDS # Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P3	P4	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash Lines of Credit Approved by SBC	TOTAL Cash and Other Means of Financing including NRP	Project Total
50-NHN	New Orleans Music Hall of Fame	1615 South Rampart Street Historic Development Project, Planning and Construction, (\$300,000 Non-State Match)	Orleans	800,000	800,000							-	-	-	-	-	-	800,00
50-NJ2	Contemporary Arts Center	1604 Contemporary Arts Center Renovation, Planning and Construction (\$6,131,272 Local Match)	Orleans	300,000	300,000							-	300,000	-	300,000	300,000	-	600,000
50-NJ9	Dryades YMCA	1602 Dryades YMCA Reconstruction, Planning and Construction	Orleans	1,500,000	1,500,000							-	-	-	-	-	-	1,500,000
50-NJ9	Dryades YMCA	1603 Technical Training Center, Planning and Construction	Orleans	1,300,000	1,300,000			1,600,000				-	3,700,000	-	3,700,000	3,700,000	-	6,600,000
50-NLM	Foundation for Science and Math Education	A Model for a 21st Century Workforce Development Urban High School - New Orleans Science and Mathematics High School, Planning and Construction and Land Acquisition	Orleans	200,000	200,000							-	-	-	-	-	-	200,000
50-NQF	Gentilly Development District	1572 Milne Boys Home, Planning and Construction	ORLEANS	600,000	600,000							-	-	-	-	-	-	600,00
50-NR9	Longue Vue House and Gardens	1571 Restoration and Master Site Planning (\$498,760 Non-State Match)	Orleans	100,000	100,000							-	-	-	-	-	-	100,000
50-NRJ	Kingwood Homeowners' Association	1662 New Fence Kingwood Subdivision, Planning and Construction	Orleans	140,000	140,000							-	-	-	-	-	-	140,000
50-NRL	Louisiana Artist Guild	Incubator, Planning and Construction (\$6,321,375 Local Match)	Orleans	4,675,000	4,675,000							-	-	-	-	-	-	4,675,000
50-NT2	Mercy Endeavors	838 Irish Channel St. Andrew Street Elderly Resource Center (\$225,000 Local Match)	Orleans	405,000	405,000							-	-	-	-	-	-	405,000
	1		Orleans totals:	\$411,005,000	\$411,005,000	\$0	\$0	\$7,130,000	\$5,135,000	\$0	\$0	\$38,100,000	\$124,810,000	\$20,100,000	\$144,910,000	\$144,910,000	\$7,610,000	\$570,655,00

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 11-12; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.